## Total State Expenditures by Functional Economic Development Program Area for FY2006 (Does NOT include federal money)

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State	TOTAL
1 TEXAS	\$268,551,795
2 OREGON	\$220,584,087
3 PENNSYLVANIA	\$210,932,000
4 OHIO	\$169,864,509
5 WEST VIRGINIA	\$133,468,485
6 NEW YORK	\$128,687,000
7 IOWA	\$92,065,394
8 WASHINGTON	\$76,022,500
9 MARYLAND	\$70,215,068
10 LOUISIANA	\$62,812,909
15 WISCONSIN	\$54,560,002
16 INDIANA	\$51,937,972
19 ILLINIOIS	\$40,621,200
22 MICHIGAN	\$30,858,500
31 MISSOURI	\$16,013,931

<u>Total</u>- Does not include administration, workforce development, tourism, special industry, and community assistance

State	Business Assistance
1 OREGON	\$158,784,087
2 OHIO	\$75,614,427
3 WASHINGTON	\$73,184,500
4 PENNSYLVANIA	\$47,916,000
5 WISCONSIN	\$44,140,202
6 KANSAS	\$43,219,165
7 NEW YORK	\$33,234,000
8 WYOMING	\$30,686,501
9 VIRGINIA	\$29,504,438
10 LOUISIANA	\$27,934,656
13 ILLINIOIS	\$20,131,500
16 MICHIGAN	\$12,712,300
19 MISSOURI	\$11,914,604
48 INDIANA	\$303,041

Business assistance programs include small business development centers and counseling for small businesses. (It does not include equity investments or assistance to technology entrepreneurs.) This element also includes procurement technical assistance, small business ombudsmen, and related regulatory assistance. These programs are often focused on helping the manager develop and improve their business management skills in the area of financial management and business strategy. In contrast, entrepreneurial development is focused on programs geared toward helping a firm in the first two to three years (including equity capital programs or incubator assistance). Any program that has an explicit or implicit age-of-firm requirement (focused on helping only "young firms") would be excluded from this general business assistance category. However, any program designed to develop and assist industry groups within the state would be included.

State	Int'l Trade
1 NEW YORK	\$12,792,000
2 PENNSYLVANIA	\$7,434,000
3 OHIO	\$4,223,787
4 NORTH CAROLINA	\$2,417,696
5 HAWAII	\$1,955,541
6 GEORGIA	\$1,844,069
7 INDIANA	\$1,594,676
8 MINNESOTA	\$1,585,000
9 ILLINIOIS	\$1,584,400
10 ARIZONA	\$1,506,400
27 MISSOURI	\$72,238
WISCONSIN	\$
MICHIGAN	\$ property of the second

<u>International trade programs</u> may involve export promotion, international marketing and recruitment, foreign direct investment assistance, and an array of programs aimed at building stronger economic ties between the state and other parts of the world.

## 22 states do not have money separately earmarked for international trade and investment

17 states have more than \$1,000,000

1,000	State	Program Support
1	ОНЮ	\$14,244,975
2	HAWAII	\$11,598,282
3	CONNECTICUT	\$5,995,206
4	SOUTH CAROLINA	\$4,795,306
5	MARYLAND	\$4,758,135
6	WEST VIRGINIA	\$4,369,386
7	LOUISIANA	\$4,193,015
8	KENTUCKY	\$3,731,700
9	IDAHO	\$3,139,760
10	OKLAHOMA	\$2,923,000
16	ILLINIOIS	\$1,362,000
	WISCONSIN	\$
	MICHIGAN	
	INDIANA	\$ -
	MISSOURI	\$ -

<u>Program Support</u> - There are several functions needed to support the economic development efforts at a state, community or local level. These functions are not to be considered as administrative costs or overhead.

	State	Domestic Recruitment
1	PENNSYLVANIA	\$20,525,000
2	TENNESSEE	\$10,667,200
3	MARYLAND	\$8,122,469
4	OHIO	\$7,237,482
5	LOUISIANA	\$5,468,978
6	GEORGIA	\$4,541,337
7	NEBRASKA	\$4,303,921
8	KENTUCKY	\$2,261,600
9	HAWAII	\$2,182,208
10	NORTH CAROLINA	\$1,961,386
	MICHIGAN	\$ 1000000000000000000000000000000000000
	INDIANA	\$ 60,000 - 7000
	WISCONSIN	\$ -
	ILLINIOIS	\$
	MISSOURI	\$

State	Strategic Bus Attraction Fund
1 TEXAS	\$240,750,000
2 IOWA	\$85,000,000
3 NEW YORK	\$32,278,000
4 OREGON	\$30,500,000
5 OHIO	\$10,000,000
6 FLORIDA	\$10,000,000
7 WISCONSIN	\$8,548,400
8 ARIZONA	\$2,926,000
9 PENNSYLVANIA	\$2,000,000
10 KENTUCKY	\$1,473,900
11 MARYLAND	\$865,418
12 HAWAII	\$92,848
MICHIGAN	\$ 1000000000000000000000000000000000000
INDIANA	\$
ILLINIOIS	\$ -
MISSOURI	\$ 1000000000000000000000000000000000000

<u>Domestic Recruitment/Out-of-State</u> - Many perceive economic development as focusing only on the attraction and recruitment of companies to relocate or to set up a new branch or operation in a state or community - traditional "smoke stack chasing" or the "ribbon cutting" - mentality. Domestic recruitment in most states has matured well beyond this phase to a very targeted, focused proactive approach. Efforts to clarify a state's competitive position in changing economic conditions and identify those industries where they have (or will create) a competitive advantage should be included here.

16 states have money separately earmarked for out-ofstate domestic recruitment.

A <u>Strategic Business Attraction Fund</u> represents resources allocated to unique projects that may not be funded from a specific existing program. Without the Strategic Business Attraction Fund, the state (a) might not have been able to provide the incentive for a project OR (b) might have required legislative authorization. A Strategic Business Attraction Fund generally has basic eligibility criteria, but its use is left up to the discretion of the head of the agency. These are known by many names, including a "rainy day" or "sunny day" fund, but the resources are allocated at the beginning of the fiscal year and used for economic development projects that the agency might not have expected to happen. The pre-authorization for these projects is done to provide the agency flexibility in responding to unique "opportunities" for the state.

12 states have money separately earmarked for a strategic business attraction fund